



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53

Rev. 10/01/15
MAR 10 2017

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 47 BOYS ☒ or GIRLS ☒

Held at Somerset High School

Dates Feb. 20-24, 2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$14,449.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$14,449.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,483.30	
	Trophies		\$758.66	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			\$5,699.70
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$8,749.30
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Somerset High School	\$8,749.30				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$2,746
2	\$3,308
3	\$2,640
4	\$2,078
5	\$3,857
6	
7	
Total	

MANAGER

SCHOOL

(606) 679-4241
DAYTIME PHONE

Tourn. mgrs., bkkp., announcers, scorers -	\$1,420.00
Pizza & drinks for teams -	\$ 592.45
Security -	\$ 100.00
Hospitality room -	\$ 345.00
Basketballs & nets -	\$ 169.90
Gate workers -	\$ 585.00
Parking -	<u>\$ 245.39</u>
Total expenses	\$3,457.74