

KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53

REGION # 47 BOYS x or GIRLS x Held at Somerset High School Dates Feb. 20-24, 2017 Part A REVENUE ITEMS Price(s) Receipts Totals Ticket Sales School \$14,449.00 Broadcasting Sponsorship Per Team Entry Fee Charged by Host TOTAL REVENUE (1) St14,449.00 Part B EXPENSE ITEMS Expenses Game Officials St1,483.30 St7 Broadcasting St7 Broadcasting St1,483.30 St7 Broadcasting St7 Broadcasting St1,483.30 St7 Broadcasting St7 Broad	Sport (d	check one) B	aseball	Bask	cetball x Fi	eld Hockey	Soccer	Softball	Volleyball	
Held at Somerset High School Dates Feb. 20-24, 2017 Part A REVENUE ITEMS Price(s) Receipts Totals Ticket Sales \$5.00 \$14,449.00 Broadcasting Sponsorship Per Team Entry Fee Charged by Host TOTAL REVENUE (1) \$14,449.00 Part B EXPENSE ITEMS Game Officials Trophies Stravel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in fournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) \$5,699,70 Part C Net Profit (Part A (1) minus Part B (2) total) \$8,749,30 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus Part F) LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCL UDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OSTAMBLED, DOCUMENTED, AND SENT TO THE KHSAA, ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED. School Amount School Amount School Amount School Amount School Amount School Specific Part School Amount School Amount School Specific Part School S	REGIO	N# 47	BOYS x	or GII	RLS x	_				
Part A REVENUE ITEMS	Held at	Somerse					Dates	Feb. 20-24-20	·):1 7-	
TOTAL REVENUE (1) Part B EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus Part F) LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES, IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED. School Amount School Sa,749.30 PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received) Session Paid 1 \$2,746 2 \$3.308	Part A	Part A REVENUE ITEMS Ticket Sales Broadcasting Sponsorship					Price	(s) Receipts	Totals	
Part B Game Officials \$1,483.30 \$758.66 Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) TOTAL EXPENSES (2) \$5,699.70 Part C Net Profit (Part A (1) minus Part B (2) total) \$8,749.30 Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus Part F) LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED. School Amount School Amount School Amount School Amount School Amount School Amount School Amount PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received) Session Paid 1 \$2,2746 2 \$3,308		TOTAL REVENUE (1)							\$14,449,00	
Part C Net Profit (Part A (1) minus Part B (2) total) Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus Part F) LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED. School Amount School Amount School Amount School Amount Somerset High School \$8,749.30 PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received) Session Paid 1 \$2,746 2 \$3,308	Part B	Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)						\$1,483.30		
Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus Part D) Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus Part F) LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED. School Amount School Amount School Amount School Amount Somerset High School \$8,749.30 Session Paid 1 \$2,746 2 \$3,308	Part C									
Part F Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2 Part G Amount to be Divided Among Participating Schools (Part E minus Part F) LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED. School Amount School Amount School Amount School Amount School Amount School S8.749.30 PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received) Session Paid 1 \$2,746 2 \$3,308	Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority							\$6,749.30	
ALL schools per Constitution Article VII, Section 2 Part G	Part E	Profit Subject to Division by Schools (Part C minus Part D)								
LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED. School Amount School Amount School Amount Somerset High School \$8,749.30 PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received) Session Paid 1 \$2,746 2 \$3,308	Part F	Amount set aside for non participating schools by vote of								
ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED. School Amount School Amount School Amount School Amount Somerset High School \$8,749.30 PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received) Session Paid 1 \$2,746 2 \$3,308	Part G	Amount to be Divided Among Participating Schools (Part E								
Somerset High School \$8,749.30 Amount Scribol Amount Scrib	ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.									
PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received) Session Paid 1 \$2,746 2 \$3,308					School	Amo	unt	School	Amount	
Session Paid 1 \$2,746 2 \$3,308										
Session Paid 1 \$2,746 2 \$3,308										
Session Paid 1 \$2,746 2 \$3,308										
Session Paid 1 \$2,746 2 \$3,308										
Session Paid 1 \$2,746 2 \$3,308	PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)									
2 \$3,308						Paid			•	
				 		_				
									-	

MANAGER

Total
Someret High School

\$2,078

\$3,857

4

5

6

((06) 619-4241

Tourn. mgrs., bkkp., announcers, scorers -	\$1,420.00
Pizza & drinks for teams -	\$ 592.45
Security -	\$ 100.00
Hospitality room -	\$ 345.00
Basketballs & nets -	\$ 169.90
Gate workers -	\$ 585.00
Parking -	<u>\$ 245.39</u>
Total expenses	\$3,457.74
·	
·	